



Boys & Girls Clubs of North Simcoe

2017 ANNUAL REPORT

OUR MISSION

To provide safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life.

OUR VISION

All Children and youth discover and achieve their dreams and grow up to be healthy, successful, and active participants in society.



OUR CORE VALUES

Belonging, Respect, Encouragement, Working Together, & Speaking out



2017 A YEAR IN REVIEW

What an exciting year the Club had in 2017! The Club's after school program continues to thrive and was able to open additional spots this year, and welcomed members from 6 of our local schools. The youth program continued to grow, and exceed our own expectation for the program. It has also been a year full of getting out into our community, where the Club attended various festivals all year to provide children's activities, information about programs, fundraised, and got to know our neighbours. This year saw the Club develop new partnerships, that gave our members new experiences and lasting memories, such as a bus trip to the Rogers Center to watch the Toronto Blue Jays in the Jays Cares Community Box!

This year was not only a year of growth, but a year of transition, as we said good luck to staff members that have been a part of the Club for many years and had a change in leadership. The Club faced challenges this year with reaching our fundraising goals, as funders are re-evaluating how and where they award grants. The Team faced these challenges head on, by heading out into our community to raise awareness and funds to support our programs. The Club will continue to work diligently in 2018 to ensure that our essential programs continue to flourish, and to grow our partnerships.

Thank you to all of our volunteers that have come out to support the Club at our fundraising and community events, and the many youth volunteers that joined us for camps and our after school program. Without our volunteers, dedicated staff and many funders, the Club would not be able to achieve our mission "to provide a safe, supportive places where children and youth can experience new opportunities, overcome barriers, build positive relationships, and develop confidence and skills for life."

2017 BGCNS BY THE NUMBERS

280

**CHILDREN &
YOUTH SERVED**

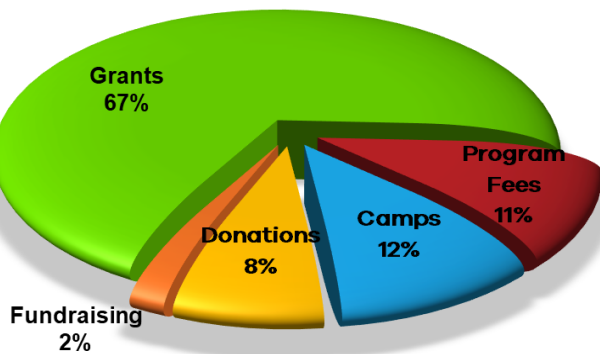
12,000

**MEALS &
SNACKS
SERVED**

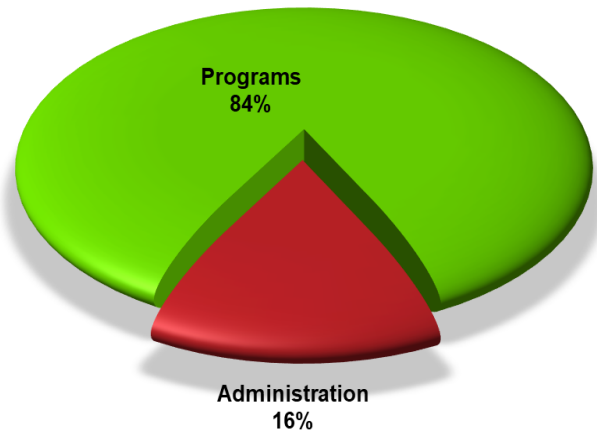
20 Volunteers

25 Staff Members

Revenue - \$332,143



Expenditures - \$338,181



Thank you to our partners for their outstanding commitment to changing youth lives.

Boys and Girls Clubs of Canada
Canada Post Community Foundation
Canadian Tire Jumpstart Charities
Service Canada
Fidelity Investments
Giant Tiger

Honda Canada Foundation
Huron Community Foundation
Jays Cares Foundation
Kal Tire
Ontario Trillium Foundation
President's Choice Children's Charities

RBC Foundation
Rotary Of Midland
Town of Midland
United Way of Simcoe Muskoka
WestJet Cares for Kids

Thank you to our individual donors and supporters who make BGCNS

a good place to be.